



Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED
We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group					
Name of organisation	Wootton Rivers Village Hall				
Contact name					
Contact address					
Contact number	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: center;">e-mail</td> </tr> <tr> <td></td> <td></td> </tr> </table>		e-mail		
	e-mail				
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Village hall				
2 – Your project					
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Pewsey				
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>				
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To replace existing suspended ceiling tiles with new insulated tiles to improve insulation .To replace existing lighting with more cost efficient, environmentally friendly recessed luminaries plus spot lights for occasional use and install convector heater in family toilet.				
Where will your project take place?	Wootton Rivers Village Hall, Wootton Rivers, Marlborough SN8 4NH				
When will your project take place?	Summer/Autumn 2010				
How many people will benefit from your project?	All 250 villagers plus outside hirers				
How does your project demonstrate a direct link to the community plan for your area?	Will be more cost efficient and lighting environmentally friendly				
Please provide a reference/page no.	Village Design Statement 2004				

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.
To be more cost effective and use energy saving lighting and heating. An insulated ceiling will mean less heaters used.

How did you discover there was a need for your project and how will your project benefit your local community?
Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)
Although the hall has been cavity wall insulated we are aware that heat is still lost through the false suspended ceiling. Replacing the tiles is more cost effective than laying insulating material above existing as the current ceiling cannot take the weight. Lighting is harsh and uses old lighting filaments. Hall will benefit from energy saving bulbs plus recessed and spot lights for certain hiring functions. The whole community will benefit and the management committee will receive lower electricity bills.

Any other information about your project.

3 - Management

How many people are involved in the management of your group/organisation? 7
Of these, how many are:

Over 50 years	Male <input type="text"/>	Female <input type="text" value="4"/>
25 – 50 years	Male <input type="text"/>	Female <input type="text" value="3"/>
Under 25 years	Male <input type="text"/>	Female <input type="text"/>
Disabled People	Male <input type="text"/>	Female <input type="text"/>
Black and Minority Ethnic people	Male <input type="text"/>	Female <input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?
This is a one off expenditure

If you were not awarded the full amount requested, what would be the impact on your project?

We would take much longer to raise the funds through other activities. There is already quite a pull on our financial resources to cover other maintenance work.

How will you know whether your project has made a difference in the community?

Word of mouth and hopefully more hirers using the village hall.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

No one

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: March

Year: 2010

A - Total income:

£4,356.53

B - Minus total expenditure:

£1,650.45

Surplus/deficit for year: (A minus B)

£2,706.08

Free reserves held:

£5,793.29

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
			P/C
Ceiling tiles in hall	£917	Own fundraising/reserves	c £1,793
Same over stage area	£665		£
Recessed luminaries ceiling grid	£583	Parish/town council	£
Stage pendant spotlight fittings	£387		£
Convactor heater disabled WC	£230	Trusts/foundations	£
Recessed lights in hall ceiling	£376		£
+ 20% contingency	£632	In kind	£
	£		£
	£	Other	£102
	£		£
	£		£
	£		£
	£		£
Total Project Expenditure	£3,790	Total Project Income	£1,895

Total project income B £1,895

Total project expenditure A £3,790

Project shortfall A – B £1,895

Award sought from Wiltshire Council Area Board £1,895

Bank Details

Please give the name of the organisations' bank account e.g. Barclays

Please give the title name of the organisations' bank account e.g. current

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

